

NOTICE OF PUBLIC HEARING
 FY26 PROPOSED BUDGET
 OCTOBER 1, 2025 - SEPTEMBER 30, 2026
 OF THE
 ADA COUNTY FREE LIBRARY DISTRICT

Pursuant to Idaho Code 33-2725, the Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 19th of August, 2025, at 6:00 pm at the Lake Hazel Branch of the Ada Community Library, 10489 W. Lake Hazel Rd., Boise, Idaho, so that interested citizens may appear in regard to the following budget:

	FY2025 Budget	FY2026 Proposed Budget
Revenues:		
Property Tax	\$3,456,000	\$3,684,875
Tort Insurance	\$55,000	\$57,000
Judgement 63-1305		\$24,604
State and Other	\$879,000	\$888,000
Grants	\$25,000	\$10,000
Non-operating Reserve	\$560,000	\$690,000
Operating Reserve	\$1,425,000	\$1,650,000
Total Revenues	\$6,400,000	\$7,004,479
Expenditures:		
Library Operations	\$3,770,000	\$4,067,000
Insurance	\$62,000	\$65,000
Capital Outlay	\$66,000	\$72,000
Collection Materials	\$467,000	\$490,479
Grants	\$25,000	\$10,000
Non-operating Reserve	\$560,000	\$825,000
Operating Reserve	\$1,450,000	\$1,475,000
Total Expenditures	\$6,400,000	\$7,004,479

The Ada Community Library currently has four full service locations, two in southwest Boise/Ada County and one each in Star and Hidden Springs; four express pickup/return locations in northwest Ada County; a circulating collection at Avimor; an honor collection at Cartwright Ranch; and two mobile library vehicles.

Steven Ricks
 Chair, Board of Trustees

Anna Langrill
 Director

Pub/ Aug. 12, 2025

